

## CASA OF MEMPHIS AND SHELBY COUNTY, INC.

**Event Name:** CASA Presents New York, NY

### REPORT FOR ANNUAL EVENT HELD 7/21/2005

**BEGINNING FUND BALANCE:** \$2,500.00

**REVENUE:**

Sales: Ticket	\$23,839.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$2,700.00
<b>TOTAL REVENUE:</b>	<b>\$26,539.00</b>

**EXPENSES:**

Prizes	\$3,950.00
Printing	\$480.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$650.90
<b>TOTAL EXPENSES:</b>	<b>\$5,080.90</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

CASA	\$21,458.10
<b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>	<b>\$21,458.10</b>
<b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b>	<b>80.85%</b>

**ENDING FUND BALANCE:** \$0.00